

# East Farndon Village Hall

## Year ended 28 Feb 2026

### Summary

Income during the financial year increased from last year.

There were three key factors in this increase including a rise in income from hall hire which compensated from a fall in income from events but also the village hall benefited from income through the sale of electricity generated from the solar panels fitted previously.

The village hall philosophy is to break even through village hall hire and use events to support local initiatives. This happened during the year and will continue into the new year.

Costs have again fallen during the year which in part is due to the solar energy we use. This year there were no large-scale purchases as experienced in 24/25 when there were purchases on larger items such as a freezer, a vacuum cleaner and a barbeque. There was, however, expenditure on the repair to the gents' toilets and a fire extinguisher service by Bryants. Miss expenditure included costs of plants and bulbs for the planters outside the village hall.

However, in the coming year we expect a rise in costs due to replacement of the fluorescent lighting (carried out in Feb) and also replacement of the night store heaters (scheduled to be carried out in April). These expenditures will be funded from the village hall reserves.